

## **FY18 Missouri Lottery Proceeds Appropriations**

Since 1986, the Missouri Lottery has contributed more than \$5.7 billion to the state of Missouri and public education. Annual Lottery contributions comprise about 4 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 2018, more than \$319.5 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 2, 3 and 6 from the 99<sup>th</sup> General Assembly. The following is a list of programs that will receive Lottery proceeds.

### **Missouri Department of Elementary and Secondary Education \$191,650,051**

#### **\$144,295,669 (4 percent of total program funding)**

##### **Foundation Program**

These funds help pay for the Foundation Formula, Foundation Transportation and Foundation Early Childhood Special Education (ECSE) services.

#### **\$19,590,000 (33 percent of total program funding)**

##### **Special Education Excess Costs**

The fund was established to reimburse school districts for the educational costs of serving children with individualized education programs exceeding three times the current expenditure per average daily attendance. This fund will be both disability- and placement-neutral, creating a safety net for school districts that have no way of projecting the extraordinary cost of certain high-need students.

#### **\$16,663,349 (5 percent of total program funding)**

##### **Classroom Trust Fund**

The fund consists of all monies transferred to it under section 160.534, RSMo, all monies otherwise appropriated or donated to it and all unclaimed Lottery prize money. The money deposited into the fund is distributed to each school district in the state qualified to receive state aid on an average daily attendance basis. The funds distributed can be spent at the discretion of the local school districts.

#### **\$5,000,000 (100 percent of total program funding)**

##### **Residential Placements**

This fund is for payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo. It pays the excess cost incurred by those school districts for educating these students placed outside the school district where their parents reside.

#### **\$4,311,255 (20 percent of total program funding)**

##### **Performance-Based Assessment Program**

This program provides funding for continued development, administration and scoring of the statewide Missouri Assessment Program (MAP).

Some programs may be subject to budget withholdings.

**\$1,400,000 (2 percent of total program funding)**

**Vocational Rehabilitation Program**

This money is used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

**\$389,778 (66 percent of total program funding)**

**Virtual Schools**

These proceeds fund the Missouri Virtual School Instruction Program (MoVIP), which offers instruction in a virtual setting using technology, intranet and/or internet methods of communication. Any student under the age of 21 in grades K-12 who resides in Missouri is eligible to enroll, regardless of the student's physical location.

**FY18 MISSOURI LOTTERY PROCEEDS**  
**Missouri Department of Higher Education**  
**\$127,809,700**

The following Lottery proceeds are used to fund salaries, equipment and library purchases and institution-based student financial aid at each of the public higher education institutions.

**\$46,842,748 (11 percent of total state funding)**

**University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)**

**\$9,670,119 (11 percent of total state funding)**

**Missouri State University, Springfield**

**\$6,050,959 (11 percent of total state funding)**

**University of Central Missouri, Warrensburg**

**\$4,935,757 (11 percent of total state funding)**

**Southeast Missouri State University, Cape Girardeau**

**\$4,576,165 (11 percent of total state funding)**

**Truman State University, Kirksville**

**\$3,342,740 (11 percent of total state funding)**

**Northwest Missouri State University, Maryville**

**\$2,431,511 (10 percent of total state funding)**

**Missouri Southern State University, Joplin**

**\$2,394,327 (11 percent of total state funding)**

**Missouri Western State University, St. Joseph**

**\$1,814,072 (9 percent of total state funding)**

**Lincoln University, Jefferson City**

**\$1,148,979 (12 percent of total state funding)**

**Harris-Stowe State University, St. Louis**

**\$536,217 (9 percent of total state funding)**

**State Technical College of Missouri, Linn**

**\$21,659,448 (58 percent of total program funding)**

**A+ Schools Program**

Through this program, students who graduate from a designated A+ School may qualify for state-paid assistance to attend any eligible public community college or technical school in the state.

Some programs may be subject to budget withholdings.

**\$11,916,667 (17 percent of total state funding)**

**Access Missouri Financial Assistance Fund**

The Access Missouri Financial Assistance Program provides scholarships to students based on financial need and academic achievement.

**\$10,489,991 (7 percent of total state funding)**

**Community Colleges**

This money is used for distribution to community colleges as provided in Section 163.191, RSMo.

**FY18 MISSOURI LOTTERY PROCEEDS**

**Missouri Department of Agriculture**

**\$120,000**

The following Lottery proceeds are used to fund expenses, grants, refunds and distributions of the Department of Agriculture.

**\$120,000 (100 percent of total program funding)**

**Veterinary Student Loan Payment Fund**

This money was transferred out of the State Treasury, chargeable to the Lottery Proceeds Fund, to the Veterinary Student Loan Payment Fund.